

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

**ANNUAL BUDGET PLAN
2019-20**



Nick Berger, SELPA Director
Rachel Avanesian, Director
Sonja Neely-Johnson, Director

Special Education Department
June 2019

**Certification of Annual Budget Plan
 Fiscal Year 2019-20**

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 0712/0761796	SELPA Name West Contra Costa SELPA	Application Date June 26, 2019
SELPA Address 2465 Dolan Way	SELPA City San Pablo	SELPA Zip code 94806
Name SELPA Director (Print) Nick Berger, SELPA Director		SELPA Director's Telephone Number 510-307-4633
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name West Contra Costa SELPA	Name/Title of RLA/AU Superintendent Matthew Duffy	RLA/AU Telephone Number 510-231-1101
RLA/AU Street Address 1108 Bissell Avenue	RLA/AU City Richmond	RLA/AU Zip code 94801
Date of Governing Board Approval June 26, 2019		

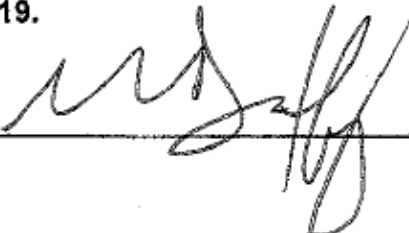
Certification of Approval of Annual Budget Plan Pursuant to California *Education Code* Section 56205(b)

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on **June 26, 2019**.

Adopted this **twenty-sixth** of **June 2019**.

Signed: _____
 RLA/AU Superintendent



**Annual Budget Plan
Fiscal Year 2018-19**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300–3499 (Federal) 6512–6535 (General Fund)	26,664,418 45,935,103
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	976,278
C	Special Education services to pupils with: (1) severe disabilities , and (2) lowincidence disabilities	SACS Goal Code 5710	738,081
		SACS Goal Code 5730	5,336,044
		SACS Goal Code 5750	25,911,587
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	26,903,914
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	1,254,756
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	0
		SACS Goal Code 5060	1,599,462
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: _____ By: _____